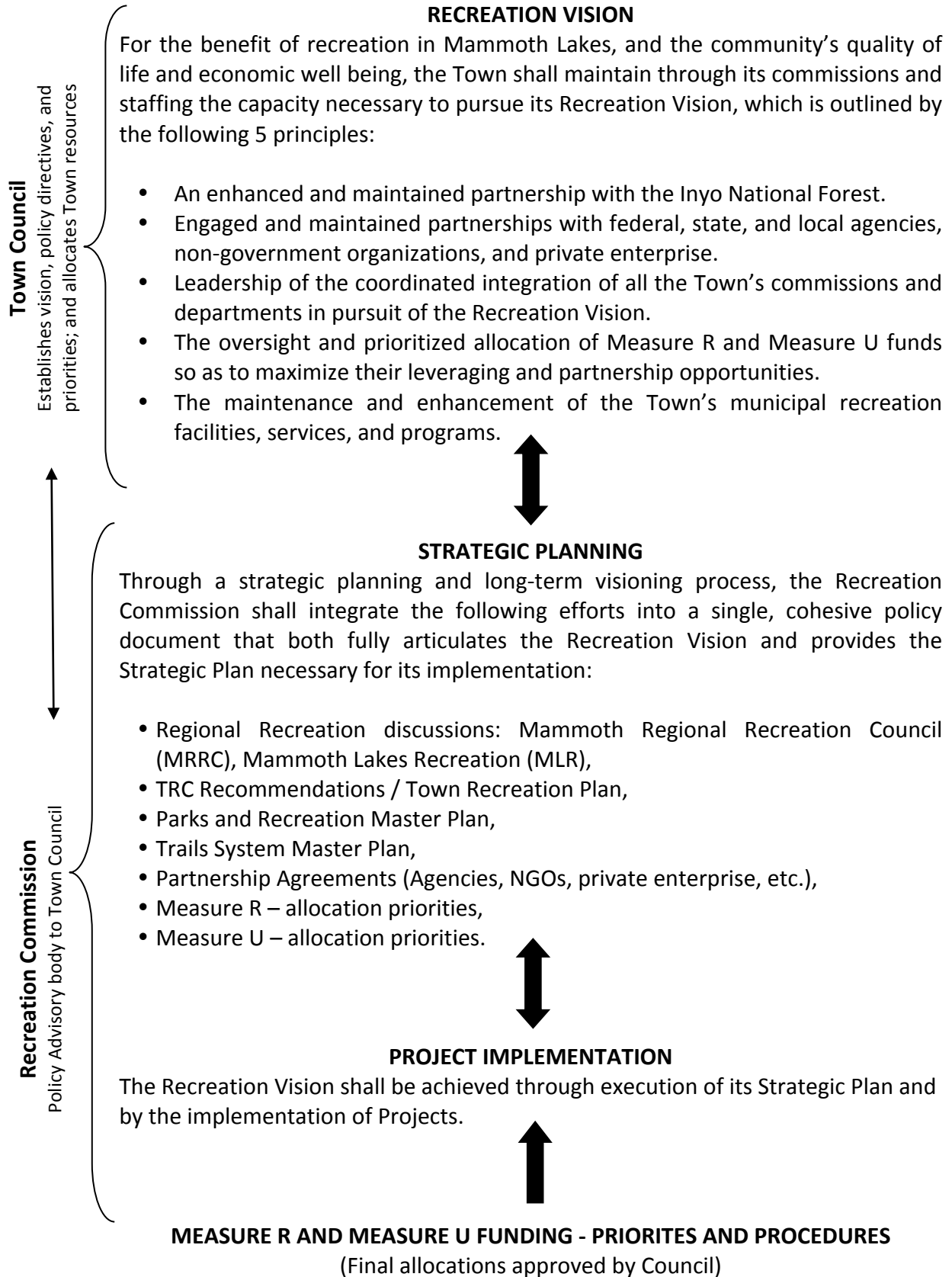


RECREATION VISION AND POLICY DEVELOPMENT



TOWN RECREATION CAPACITY NEEDS

A variety of options exist to meet these capacity needs, including partnerships, and all of them should be explored and evaluated to ensure effective and efficient pursuit of the Recreation Vision within identified resources. The critical capacity components identified below include Leadership, Management, Implementation and Funding oversight.

LEADERSHIP and Accountability for Vision

- Pursue a fully integrated, collaborative partnership with the USFS.
- Identify and pursue partnering and collaboration opportunities with other agencies, non-profits, businesses, and stakeholders.
- Develop and pursue the Town's Recreation Vision, its Strategic Plan, and the multi-department coordination necessary to be successful.

MANAGEMENT of Recreation Throughout Town Operations

- Coordinate integration of all the Town's commissions and departments in pursuit of the Town's Recreation Vision.
- Develop and pursue the Projects that implement the Recreation Vision.
- Ensure the maintenance and enhancement of the Town's municipal recreation facilities, services and programs.

Project IMPLEMENTATION

- Manage specific projects, such as capital improvement projects. Some of these projects may be multi-partnered efforts in which the Town has specific roles and/or responsibilities.
- Do the detailed work to complete projects on time, on scope and within budget.
- Deliver recreation programs.

FUNDING Oversight

- Understand Town funding sources, historic allocations, and potential future allocations.
- Provide staff support to the Commission for the oversight and prioritized allocation of Measure R and Measure U funds to leverage and maximize these financial resources.