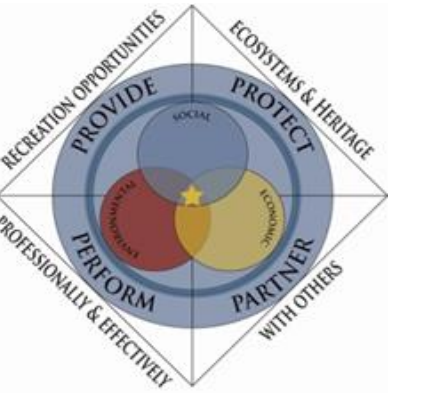


Southwestern Sustainable Recreation Strategy

R3 Southwestern Region



GOAL

To achieve a sustainable recreation program, essential to advancing the mission of the Forest Service, with a diverse and engaged public that enjoys and actively cares for the National Forests and Grasslands of the Southwest.

CRITICAL SUCCESS FACTORS

LEADERSHIP

Leadership that is committed, focused, disciplined and shared, with an allocation and performance model and workforce that are aligned with our goal.2.5

WE

Our agency and the diverse communities and partners we serve are engaged and able, together, to make better decisions and successfully implement programs.

ACTION

Action Plans, developed and implemented with our diverse communities and partners, which deliver a sustainable recreation program.

NECESSARY CONDITIONS

Focus and discipline, by helping and holding each other accountable, monitoring progress, meeting established milestones, and rewarding performance.

Shared leadership at all levels within both line and staff.

Enhanced and well-trained workforce (both line and staff). When hiring search out needed skills that are in alignment with the sustainable recreation framework.

Interested diverse communities and partners are engaged with us.

Mutual commitment to building and maintaining long-term relationships.

Shared leadership and responsibilities with our diverse communities and partners.

A Forest and Grassland specific sustainable recreation action plan.

A support team and a tool box for developing an adaptable sustainable recreation action plan.

Funds set aside to help forests and the RO complete their plans.

Aligned allocation and performance model and reward system.

A clear description of the goal of sustainable recreation.

We make decisions and build only after fully evaluating the consequences.

Employees have the training, tools and skills to convene and engage the diversity of communities and partners.

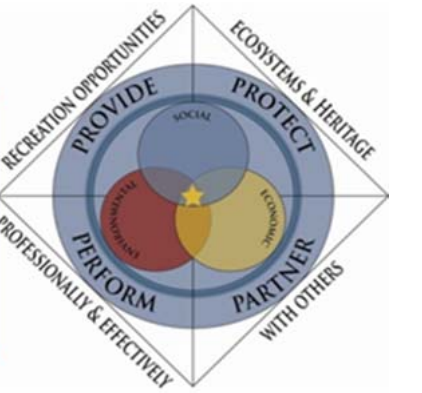
A regional and forest public engagement approach and communication plan.

Regional Leadership Team review of action plans and active support for their implementation, including considering special sustainability funding initiatives.



Southwestern Sustainable Recreation Strategy

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Forest:

| # | CODE | NAME | UNIT OF MEASURE | STATUS | 5 YEAR GOAL |
|-----|-------------------------|---|-----------------|--------|-------------|
| 1. | Recreation Visits | Total recreation visits to a NFS unit | Total Visits | | |
| 2. | Rec-Sat-Visits | Percent satisfied visitors to forest a unit | Percent | | |
| 3. | Rec-Equity | Percent gap between Community Diversity and visitors served | Percent | | |
| 4. | Rec-Eco | Average Total Trip Spending per Party | Dollars | | |
| 5. | HRTG-MGD-STD | Heritage program managed to standard, | Number | | |
| 6. | WLD-MGD-STD | Wilderness Areas managed to minimum stewardship level, | Number | | |
| 7. | WLD-SCE-RVR-MGD-STD | Wild and Scenic Rivers meeting statutory requirements | Number | | |
| 8. | REC-MGD-STD-% | Percent of Recreation sites managed to Health and Safety standards | Percent | | |
| 9. | REC-SUP-ADM | Percent of Recreation special use authorizations administered to standard | Percent | | |
| 10. | %-NFS-land-MVUM | Percentage of NFS lands covered by current motor vehicle use maps | Percent | | |
| 11. | REC-CPCTY-ACC-% | Percent of developed sites that meet accessibility standards | Percent | | |
| 12. | REC-SIT-STD-AVG | Forest Average Recreation Sites Facility Condition Index | FCI | | |
| 13. | REC-BLDG-ACC-STD-% | Percent Number of Forest Service owned buildings in recreation sites meeting accessibility guidelines | Percent | | |
| 14. | REC-SITE-INFRA | Sustainable Recreation CRV, the gap between an assigned CRV amount and the existing situation | INFRA-CRV | | |
| 15. | TL-SYS_MGD-STD-% | Percent of National Forest System trail miles managed to standard | Percent | | |
| 16. | Vol-Partnership-Dollars | Value of Hours and Dollars Contributed by Volunteers and Partners | Dollars | | |
| 17. | TC-Sat-Visitor | Cost per Satisfied Visitor Served | Dollars | | |
| 18. | UFS | Unit Fiscal Sensitivity (UFS) | Percent | | |