



MAMMOTH LAKES TRAIL SYSTEM
Project Prioritization - May 7, 2012

MLTS CC Matrix		Project Status							Filter Weight (1 - 5)									
		<div style="display: flex; justify-content: space-between;"> ■ = Current Project Status</div> <div style="display: flex; justify-content: space-between;"> ■ = Next Steps if funded </div>							0	0	0	0	0	0	0	0	0	0
PROJECT LIST		New Project	In Progress	Planning	Alignments	Design	Environmental	Implementation	Shovel Ready	Plan Consistency	Leverage	Agency Capacity	Deliverable	Location	Public Benefit	Value Added	Cost	Score
		220 Trail Alignment Studies																
221	SHARP Trails Technical Committee																	
		Score =															0	
		Totals =		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
222	Lakes Basin Trails Technical Committee																	
		Score =															0	
		Totals =		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223	Shady Rest/Inyo Craters Trails Technical Comm.																	
		Score =															0	
		Totals =		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
230 Project Design																		
231	SHARP Trails Project Design																	
		Score =															0	
		Totals =		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
232	Lakes Basin Trails Project Design																	
		Score =															0	
		Totals =		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
233	Shady Rest/Inyo Craters Trails Project Design																	
		Score =															0	
		Totals =		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



MAMMOTH LAKES TRAIL SYSTEM
Project Prioritization - May 7, 2012

MLTS CC Matrix		Project Status							Filter Weight (1 - 5)									
		= Current Project Status = Next Steps if funded							0	0	0	0	0	0	0	0	0	
PROJECT LIST		New Project	In Progress	Planning	Alignments	Design	Environmental	Implementation	Shovel Ready	Plan Consistency	Leverage	Agency Capacity	Deliverable	Location	Public Benefit	Value Added	Cost	Score
		300 IMPLEMENTATION																
310 Project-Based Environmental Analysis																		
311	SHARP Trails								Score =									
	Environmental Analysis								Totals =	0	0	0	0	0	0	0	0	0
312	Lakes Basin Trails								Score =									
	Environmental Analysis								Totals =	0	0	0	0	0	0	0	0	0
313	Shady Rest/Inyo Craters								Score =									
	Trails Enviro Analysis								Totals =	0	0	0	0	0	0	0	0	0
320 Easements/Access Negotiations																		
321	Sherwins Winter Egress								Score =									
	Program								Totals =	0	0	0	0	0	0	0	0	0
330 Project Implementation / Construction																		
331	SHARP Trails								Score =									
	Construction 2012								Totals =	0	0	0	0	0	0	0	0	0
332	TOML CIP Projects								Score =									
									Totals =	0	0	0	0	0	0	0	0	0



MAMMOTH LAKES TRAIL SYSTEM
Project Prioritization - May 7, 2012

MLTS CC Matrix		Project Status							Filter Weight (1 - 5)									
		<div style="display: flex; justify-content: space-between;"> ■ = Current Project Status</div> <div style="display: flex; justify-content: space-between;"> ■ = Next Steps if funded </div>							0	0	0	0	0	0	0	0	0	0
PROJECT LIST		New Project	In Progress	Planning	Alignments	Design	Environmental	Implementation	Shovel Ready	Plan Consistency	Leverage	Agency Capacity	Deliverable	Location	Public Benefit	Value Added	Cost	Score
		400 OPERATIONS																
410 Management Plan																		
411	MLTS Management Program								Score =									0
									Totals =	0	0	0	0	0	0	0	0	0
420 Governance																		
421	MLTS Coordinating Committee								Score =									0
									Totals =	0	0	0	0	0	0	0	0	
422	MLTS Annual Budget Coordination								Score =									0
									Totals =	0	0	0	0	0	0	0	0	
423	MLTS Facilities for TOML CIP								Score =									0
									Totals =	0	0	0	0	0	0	0	0	
430 Interagency Coordination																		
431	Mammoth Trails								Score =									0
									Totals =	0	0	0	0	0	0	0	0	



MAMMOTH LAKES TRAIL SYSTEM
Project Prioritization - May 7, 2012

MLTS CC Matrix		Project Status							Filter Weight (1 - 5)										
		= Current Project Status = Next Steps if funded							0	0	0	0	0	0	0	0	0		
PROJECT LIST		New Project	In Progress	Planning	Alignments	Design	Environmental	Implementation	Shovel Ready	Plan Consistency	Leverage	Agency Capacity	Deliverable	Location	Public Benefit	Value Added	Cost	Score	
		440 Fundraising																	
441	MLTS Grants								Score =										0
									Totals =	0	0	0	0	0	0	0	0	0	0
442	MLTS Fundraising								Score =										0
									Totals =	0	0	0	0	0	0	0	0	0	0
450 Website																			
451	MLTS Website								Score =										0
	Operations + Maint								Totals =	0	0	0	0	0	0	0	0	0	0
460 Information Systems																			
461	MLTS Data Library								Score =										0
									Totals =	0	0	0	0	0	0	0	0	0	0
470 Interpretive																			
471	MLTS Interpretive								Score =										0
	Program								Totals =	0	0	0	0	0	0	0	0	0	0



MAMMOTH LAKES TRAIL SYSTEM
Project Prioritization - May 7, 2012

MLTS CC Matrix		Project Status							Filter Weight (1 - 5)										
		= Current Project Status = Next Steps if funded							0	0	0	0	0	0	0	0	0		
PROJECT LIST		New Project	In Progress	Planning	Alignments	Design	Environmental	Implementation	Shovel Ready	Plan Consistency	Leverage	Agency Capacity	Deliverable	Location	Public Benefit	Value Added	Cost	Score	
		480 Regulations / Enforcement																	
481	MLTS Trail Patrol								Score =										
									Totals =	0	0	0	0	0	0	0	0	0	0
490 Image Library																			
491	MLTS Photo and Image Library								Score =										
									Totals =	0	0	0	0	0	0	0	0	0	0
500 MAINTENANCE																			
510 Maintenance																			
511	Soft Surface Trail Maintenance								Score =										
									Totals =	0	0	0	0	0	0	0	0	0	0
512	Multi Use Path Maintenance								Score =										
									Totals =	0	0	0	0	0	0	0	0	0	0
513	Facility Maintenance (Other)								Score =										
									Totals =	0	0	0	0	0	0	0	0	0	0



MAMMOTH LAKES TRAIL SYSTEM
Project Prioritization - May 7, 2012

MLTS CC Matrix		Project Status							Filter Weight (1 - 5)									
		= Current Project Status = Next Steps if funded							0	0	0	0	0	0	0	0	0	0
PROJECT LIST		New Project	In Progress	Planning	Alignments	Design	Environmental	Implementation	Shovel Ready	Plan Consistency	Leverage	Agency Capacity	Deliverable	Location	Public Benefit	Value Added	Cost	Score
		600 STEWARDSHIP																
610 Adopt A Trail																		
611	MLTS Adopt A Trail Program																	
		Score =																
		Totals =							0	0	0	0	0	0	0	0	0	0
700 MARKETING/PROMOTION																		
710 Marketing Strategy																		
711	MLTS Marketing and Publicity																	
		Score =																
		Totals =							0	0	0	0	0	0	0	0	0	0
720 Sponsorship Opportunities																		
721	MLTS Partnership Program																	
		Score =																
		Totals =							0	0	0	0	0	0	0	0	0	0
730 Trail Maps/Guides/MLTS Collateral																		
731	Print and Web-Based Maps/Guides																	
		Score =																
		Totals =							0	0	0	0	0	0	0	0	0	0
740 Trail Events																		
741	Annual Lakes Basin Path - Season Opener																	
		Score =																
		Totals =							0	0	0	0	0	0	0	0	0	0



Shady Rest / Inyo Craters Existing Conditions Analysis

Project Scope:

Existing conditions analysis for the Shady Rest/Inyo Craters regions of the Mammoth Lakes Trail System, similar to the efforts in the Sherwins (SATSS) and the Lakes Basin (LABSS).

Timeline:

1. Mammoth Trails Meeting – May 17, 2012
 - a. Announcement of project scope and timeline
2. Mammoth Trails Meeting – July 19, 2012
 - a. Presentation of Existing Conditions Report
 - b. Request for Feedback – Comments due August 17, 2012
3. Kickoff of Collaborative Process – Fall 2012 (pending MLTS CC)

Existing Conditions Report Outline

1. Introduction
2. Project Scope
 - a. Overview Map
 - b. Narrative description
3. Related Projects and Processes
 - a. Travel Management Implementation
 - b. Casa Diablo
 - c. Mammoth Biathlon
 - d. Blue Diamonds
 - e. Orange Diamonds
 - f. MTB Diamonds
 - g. OHV/OSV Staging Areas
 - h. TOML Facilities
 - i. MMSA Facilities
 - j. USFS Facilities
 - k. Mammoth Nordic
 - l. TSMP Recommendations
 - m. MMSA Snowmobile adventures
 - n. UNR and USGS sites
 - o. Geologic/geographic features
 - p. Forest thinning projects
4. Maps
 - a. Summer
 - b. Winter
 - c. Other maps



5. Recommendations
 - a. Collaborative Process – Fall 2012 (pending MLTS CC)

Next Steps

1. Initial Agency Review – Definition of project area
2. Collection and collation of related projects and processes
3. Presentation of Existing Conditions Report
4. Request for Feedback
5. Collation of comments received
6. Collaborative Process – Fall 2012 (pending MLTS CC)